

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Peru Community Schools (5635)

Peru Community Schools (5635)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$9,313,291	\$8,186,029	\$8,217,839	\$8,032,362	-7%	-2%
Payments to Other Governmental Units Within State	\$1,061,947	\$864,883	\$809,517	\$775,986	-18%	-4%
Learning Disability	\$562,951	\$393,303	\$370,107	\$379,862	-22%	3%
Library/Media Services	\$296,862	\$264,695	\$302,593	\$275,270	3%	-9%
Mental Disabilities	\$404,884	\$291,825	\$304,180	\$204,641	-27%	-33%
Gifted And Talented	\$193,331	\$201,062	\$248,746	\$201,669	14%	-19%
Improvement of Instruction	\$170,161	\$109,839	\$318,163	\$200,883	85%	-37%
Equal Opportunity At Risk	\$203,965	\$194,671	\$180,597	\$181,458	-9%	0%
Textbooks for Rent or Resale	\$231,349	\$61,404	\$284,504	\$157,369	51%	-45%
Vocational Education	\$142,871	\$142,588	\$67,473	\$107,117	-39%	59%
Adult/Continuing Education Programs	\$816	\$50,318	\$63,357	\$66,367	154%	5%
Instruction, Related Technology	\$219,075	\$138,203	\$83,611	\$44,406	-64%	-47%
Academic Student Assessment	\$0	\$3,517	\$7,037	\$8,710	N/A	24%
Summer School Programs	\$51,444	\$40,080	\$85,652	\$3,699	-2%	-96%
Preventive Remediation	\$47,313	\$10,421	\$737	\$3,111	-93%	322%
Other Support Service, Instructional Staff	\$0	\$31	\$0	\$1,200	N/A	N/A
Other Special Programs	\$6,826	\$2,758	\$384	\$240	-93%	-37%
Nonprogramed Charges	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
Culturally Different	\$1,549	-\$465	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$12,908,633	\$10,955,163	\$11,344,495	\$10,644,351	-8%	-6%
Student Instructional Support						
Office of The Principal	\$1,182,086	\$1,077,434	\$1,285,248	\$1,042,165	3%	-19%
Guidance Services	\$270,727	\$267,111	\$264,526	\$179,224	-17%	-32%
Health Services	\$173,771	\$160,902	\$169,391	\$159,642	-2%	-6%
Other Support Services, School Administration	\$120,827	\$127,134	\$58,293	\$133,245	-23%	129%
Attendance and Social Work Services	\$86,528	\$24,186	\$20,077	\$22,501	-62%	12%
Other Support Services, Students	\$0	\$0	\$0	\$157	N/A	N/A
Psychological Services	\$6,535	\$3,510	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,840,474	\$1,660,278	\$1,797,536	\$1,536,934	-5%	-14%

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Overhead and Operational						
Operation and Maintenance of Plant Services	\$2,203,182	\$1,928,045	\$1,855,479	\$1,831,062	-11%	-1%
Food Services Operations	\$1,012,144	\$1,001,146	\$1,125,637	\$1,186,034	15%	5%
Student Transportation	\$745,996	\$727,072	\$768,368	\$842,882	9%	10%
Executive Administration	\$601,324	\$492,622	\$649,340	\$597,533	14%	-8%
Fiscal Services	\$208,224	\$193,100	\$207,240	\$221,604	7%	7%
Administrative Technology Services	\$122,499	\$92,703	\$284,004	\$200,347	125%	-29%
Personnel Services	\$165,854	\$236,002	\$203,842	\$181,473	-4%	-11%
Other Food Services	\$47,553	\$48,398	\$48,661	\$75,293	29%	55%
Board of Education	\$52,016	\$46,058	\$80,872	\$71,621	55%	-11%
Other Fiscal Services	\$13,857	\$14,694	\$14,582	\$46,124	113%	216%
Other Technology Services	\$15,348	\$16,839	\$104,656	\$18,202	282%	-83%
Other Support Services, Central	\$18,066	\$1,872	\$7,808	\$7,415	-24%	-5%
Purchasing, Warehousing, and Distribution Services	\$0	\$0	\$1,491	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$5,206,063	\$4,798,550	\$5,351,978	\$5,279,591	6%	-1%
Nonoperational						
Debt Services	\$1,515,003	\$2,343,194	\$1,241,665	\$1,270,856	-35%	2%
Common School Fund	\$450,613	\$423,437	\$720,740	\$720,500	65%	0%
Facilities Acquisition and Construction	\$154,992	\$183,488	\$197,356	\$144,190	1%	-27%
Athletic Coaches	\$92,760	\$112,105	\$122,474	\$124,716	21%	2%
Building Acquisition, Construction and Improvement	\$240,363	\$335,438	\$221,283	\$75,634	-48%	-66%
Other Community Services	\$15,491	\$25,609	\$21,324	\$9,260	-26%	-57%
Nonoperational Total	\$2,469,221	\$3,423,271	\$2,524,842	\$2,345,156	-17%	-7%
Grand Total	\$22,424,391	\$20,837,261	\$21,018,852	\$19,806,032	-6%	-6%